

City of Sparks

Excess Self-Insured Workers' Compensation Premium/Payroll History

Renewal Carrier: Safety National

Term: 7/1/19 to 7/1/20

Premium Rating	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020
<i>Payroll/Premium Type</i>	<i>Audited</i>	<i>Audited</i>	<i>Audited</i>	<i>Audited</i>	<i>Audited</i>	<i>Audited</i>	<i>Estimated</i>	<i>Estimated</i>
Capped Payroll	\$17,916,204	\$17,948,992	\$18,030,847	\$18,671,158	\$19,126,238	\$19,523,020	\$19,438,662	\$20,944,944
<i>Payroll variance</i>		1.8%	less than 1%	3.5%	-1.5%	3.2%	2.5%	7.8%
Premium Rate / \$100 Payroll	0.355	0.418	0.477	0.482	0.482	0.484	0.5585	0.5585
Annual Premium	\$63,513	\$80,735	\$85,542	\$89,995	\$88,617	\$91,905	\$108,565	\$116,978

Prepared by: USI Insurance Services Inc. (Reno, NV)

